

O. Region XII - SOCCSKSARGEN

1. Cotabato City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712		
Chief Administrative Officer	1	1,021	1	1,041		
Total Key Positions	2	2,700	2	2,753		
Other Positions						
Administrative	34	7,338	34	7,630		
Support to Technical	1	385	1	403		
Technical	204	92,101	204	95,913		
Total Other Positions	239	99,824	239	103,946		
For the difference between the Authorized and Actual Salaries		1,263		1,463		
Total Permanent Positions	241	103,787	241	108,162		
Total Permanent Filled Positions	220	99,933	219	100,001		