

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	26	6,359	26	6,613	26	6,866
Support to Technical	4	1,441	4	1,497	4	1,554
Technical	140	62,377	96	43,562	96	45,408
Total Other Positions	170	70,177	126	51,672	126	53,828
For the difference between the Authorized and Actual Salaries		433		252		255
Total Permanent Positions	172	73,117	128	54,480	128	56,688
Total Permanent Filled Positions	150	60,307	99	63,850	99	39,518