

N. Region XI - DAVAO

1. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Total Key Positions	1	1,486	1	1,515	1	1,544
Other Positions						
Administrative	35	10,475	35	10,913	35	11,352
Support to Technical	6	2,083	6	2,194	6	2,306
Technical	77	23,882	77	25,317	77	26,752
Total Other Positions	118	36,440	118	38,424	118	40,410
For the difference between the Authorized and Actual Salaries		191		188		189
Total Permanent Positions	119	38,117	119	40,127	119	42,143
Total Permanent Filled Positions	75	23,930	75	24,520	75	26,950