

M. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>2</b>	<b>2,700</b>	<b>2</b>	<b>2,753</b>	<b>2</b>	<b>2,806</b>
<b>Other Positions</b>						
Administrative	23	6,448	23	6,681	23	6,915
Support to Technical	3	971	3	1,017	3	1,062
Technical	64	41,632	64	42,906	64	44,179
<b>Total Other Positions</b>	<b>90</b>	<b>49,051</b>	<b>90</b>	<b>50,604</b>	<b>90</b>	<b>52,156</b>
For the difference between the Authorized and Actual Salaries		505		583		589
<b>Total Permanent Positions</b>	<b>92</b>	<b>52,256</b>	<b>92</b>	<b>53,940</b>	<b>92</b>	<b>55,551</b>
<b>Total Permanent Filled Positions</b>	<b>72</b>	<b>48,025</b>	<b>68</b>	<b>45,797</b>	<b>68</b>	<b>44,767</b>