

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	391	73,736	392	77,756	392	80,973
Support to Technical	71	19,906	70	20,545	70	21,537
Technical	457	272,178	457	280,736	457	289,803
Total Other Positions	919	365,820	919	379,037	919	392,313
For the difference between the Authorized and Actual Salaries		3,041		2,916		2,965
Total Permanent Positions	922	373,047	922	386,221	922	399,628
Total Permanent Filled Positions	843	337,213	844	327,750	844	351,379