

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	24	6,026	24	6,271	24	6,515
Technical	100	41,012	100	42,818	100	44,623
Total Other Positions	124	47,038	124	49,089	124	51,138
For the difference between the Authorized and Actual Salaries		265		296		300
Total Permanent Positions	126	50,003	126	52,138	126	54,244
Total Permanent Filled Positions	110	47,999	112	46,094	112	48,720