

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	50	13,907	50	14,430	50	14,953
Technical	178	90,023	178	93,350	178	96,676
Total Other Positions	228	103,930	228	107,780	228	111,629
For the difference between the Authorized and Actual Salaries		717		859		867
Total Permanent Positions	229	106,326	229	110,351	229	114,241
Total Permanent Filled Positions	212	98,306	214	98,611	214	105,196