

## L. Region IX - ZAMBOANGA PENINSULA

## 4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	2	2,972	2	3,030	2	3,089
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	6,912	5	7,047	5	7,183
Other Positions						
Administrative	125	27,563	125	28,678	125	29,794
Support to Technical	9	2,081	9	2,171	9	2,261
Technical	825	419,526	825	435,212	825	450,895
Total Other Positions	959	449,170	959	466,061	959	482,950
For the difference between the Authorized and Actual Salaries		3,393		3,657		3,686
Total Permanent Positions	964	459,475	964	476,765	964	493,819
Total Permanent Filled Positions	806	369,106	805	387,301	805	390,810