

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
College Administrator I	1	1,164	1	1,187	1	1,209
Total Key Positions	2	2,843	2	2,899	2	2,954
Other Positions						
Administrative	56	13,838	56	14,392	56	14,944
Support to Technical	12	2,618	12	2,722	12	2,827
Technical	230	95,256	230	99,623	230	103,987
Total Other Positions	298	111,712	298	116,737	298	121,758
For the difference between the Authorized and Actual Salaries		554		563		572
Total Permanent Positions	300	115,109	300	120,199	300	125,284
Total Permanent Filled Positions	254	111,891	259	112,252	259	108,028