

## K. Region VIII – EASTERN VISAYAS

## 6. Palompon Institute of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	65	15,848	65	16,556	65	17,253
Support to Technical	6	947	6	986	6	1,026
Technical	218	97,417	219	101,116	219	105,208
Total Other Positions	289	114,212	290	118,658	290	123,487
For the difference between the Authorized and Actual Salaries		623		749		756
Total Permanent Positions	292	118,775	293	123,424	293	128,337
Total Permanent Filled Positions	241	102,034	240	99,936	240	99,081