

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Vocational School Superintendent II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	5	7,180	5	7,321	5	7,462
Other Positions						
Administrative	241	58,054	241	60,586	241	63,120
Technical	967	480,096	967	498,432	967	516,762
Total Other Positions	1,208	538,150	1,208	559,018	1,208	579,882
For the difference between the Authorized and Actual Salaries		3,855		3,388		3,784
Total Permanent Positions	1,213	549,185	1,213	569,727	1,213	591,128
Total Permanent Filled Positions	1,024	465,408	1,018	497,158	1,018	505,240