

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

| | 2020 | | 2021 | | 2022 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,898 | 1 | 1,935 | 1 | 1,972 |
| SUC Vice-President III | 1 | 1,486 | 1 | 1,515 | 1 | 1,544 |
| Chief Administrative Officer | 2 | 2,042 | 2 | 2,082 | 2 | 2,122 |
| Total Key Positions | 4 | 5,426 | 4 | 5,532 | 4 | 5,638 |
| Other Positions | | | | | | |
| Administrative | 54 | 14,404 | 54 | 14,963 | 54 | 15,523 |
| Technical | 268 | 158,214 | 268 | 163,560 | 268 | 168,905 |
| Total Other Positions | 322 | 172,618 | 322 | 178,523 | 322 | 184,428 |
| For the difference between the Authorized and Actual Salaries | | 2,576 | | 2,578 | | 2,602 |
| Total Permanent Positions | 326 | 180,620 | 326 | 186,633 | 326 | 192,668 |
| Total Permanent Filled Positions | 293 | 164,273 | 291 | 163,368 | 291 | 168,312 |