

I. Region VI - WESTERN VISAYAS

8. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
College Administrator I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	3,864	3	3,940	3	4,015
Other Positions						
Administrative	119	26,412	119	27,561	119	28,710
Support to Technical	39	11,980	39	12,577	39	13,172
Technical	405	203,074	405	210,583	405	218,089
Total Other Positions	563	241,466	563	250,721	563	259,971
For the difference between the Authorized and Actual Salaries		1,997		2,517		2,533
Total Permanent Positions	566	247,327	566	257,178	566	266,519
Total Permanent Filled Positions	480	219,278	479	220,091	479	222,727