

I. Region VI - WESTERN VISAYAS

5. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

| | 2020 | | 2021 | | 2022 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,898 | 1 | 1,935 | 1 | 1,972 |
| Chief Administrative Officer | 1 | 1,021 | 1 | 1,041 | 1 | 1,061 |
| Total Key Positions | 2 | 2,919 | 2 | 2,976 | 2 | 3,033 |
| Other Positions | | | | | | |
| Administrative | 15 | 5,163 | 15 | 5,342 | 15 | 5,520 |
| Support to Technical | 4 | 1,718 | 4 | 1,790 | 4 | 1,863 |
| Technical | 122 | 50,947 | 122 | 53,239 | 122 | 55,529 |
| Total Other Positions | 141 | 57,828 | 141 | 60,371 | 141 | 62,912 |
| For the difference between the Authorized and Actual Salaries | | 435 | | 452 | | 455 |
| Total Permanent Positions | 143 | 61,182 | 143 | 63,799 | 143 | 66,400 |
| Total Permanent Filled Positions | 134 | 59,454 | 137 | 51,619 | 137 | 62,618 |