

I. Region VI - WESTERN VISAYAS

4. Central Philippines State University

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,700	2	2,753	2	2,806
Other Positions						
Administrative	23	7,062	23	7,335	23	7,608
Support to Technical	10	2,714	10	2,829	10	2,945
Technical	247	92,297	247	96,894	247	101,490
Total Other Positions	280	102,073	280	107,058	280	112,043
For the difference between the Authorized and Actual Salaries		1,240		1,236		1,243
Total Permanent Positions	282	106,013	282	111,047	282	116,092
Total Permanent Filled Positions	273	99,182	271	103,374	271	109,823