

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State College

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>3</b>	<b>3,940</b>	<b>3</b>	<b>4,017</b>	<b>3</b>	<b>4,094</b>
<b>Other Positions</b>						
Administrative	74	17,208	74	17,944	74	18,682
Support to Technical	17	5,279	17	5,535	17	5,791
Technical	395	172,476	399	179,476	399	186,905
<b>Total Other Positions</b>	<b>486</b>	<b>194,963</b>	<b>490</b>	<b>202,955</b>	<b>490</b>	<b>211,378</b>
For the difference between the Authorized and Actual Salaries		1,441		1,430		1,441
<b>Total Permanent Positions</b>	<b>489</b>	<b>200,344</b>	<b>493</b>	<b>208,402</b>	<b>493</b>	<b>216,913</b>
<b>Total Permanent Filled Positions</b>	<b>467</b>	<b>194,039</b>	<b>465</b>	<b>192,936</b>	<b>465</b>	<b>205,029</b>