

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Internal Auditor V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	4,961	4	5,058	4	5,155
Other Positions						
Administrative	157	38,920	157	40,645	157	42,369
Support to Technical	54	18,888	54	19,741	54	20,596
Technical	561	370,406	580	379,970	580	391,661
Total Other Positions	772	428,214	791	440,356	791	454,626
For the difference between the Authorized and Actual Salaries		4,106		4,390		4,433
Total Permanent Positions	776	437,281	795	449,804	795	464,214
Total Permanent Filled Positions	700	381,021	693	385,787	693	378,308