

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Medical Center Chief II	1	1,486	1	1,515	1	1,544
Chief of Medical Professional Staff II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	7	9,029	7	9,206	7	9,383
Other Positions						
Administrative	422	105,059	422	109,470	422	113,882
Support to Technical	80	26,506	80	27,625	80	28,744
Technical	1,357	735,662	1,357	760,398	1,357	785,137
Total Other Positions	1,859	867,227	1,859	897,493	1,859	927,763
For the difference between the Authorized and Actual Salaries		10,908		7,822		7,907
Total Permanent Positions	1,866	887,164	1,866	914,521	1,866	945,053
Total Permanent Filled Positions	1,553	775,111	1,582	751,937	1,582	783,336