

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	3,940	3	4,017	3	4,094
Other Positions						
Administrative	104	21,774	104	22,698	104	23,623
Support to Technical	45	13,159	45	13,769	45	14,380
Technical	392	225,504	392	233,090	392	240,676
Total Other Positions	541	260,437	541	269,557	541	278,679
For the difference between the Authorized and Actual Salaries		1,863		2,041		2,065
Total Permanent Positions	544	266,240	544	275,615	544	284,838
Total Permanent Filled Positions	400	224,385	392	211,319	392	208,055