

H. Region V - BICOL  
8. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2020                |                | 2021                |                | 2022                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| SUC President III  | 1                   | 1,898          | 1                   | 1,935          | 1                   | 1,972          |
| Chief Administrative Officer                                     | 2                   | 2,042          | 2                   | 2,082          | 2                   | 2,122          |
| <b>Total Key Positions</b>                                       | <b>3</b>            | <b>3,940</b>   | <b>3</b>            | <b>4,017</b>   | <b>3</b>            | <b>4,094</b>   |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 65                  | 17,773         | 65                  | 18,583         | 65                  | 19,392         |
| Support to Technical   | 20                  | 6,730          | 20                  | 7,063          | 20                  | 7,396          |
| Technical  | 310                 | 153,989        | 310                 | 159,869        | 310                 | 165,747        |
| <b>Total Other Positions</b>                                     | <b>395</b>          | <b>178,492</b> | <b>395</b>          | <b>185,515</b> | <b>395</b>          | <b>192,535</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,147          |                     | 1,207          |                     | 1,215          |
| <b>Total Permanent Positions</b>                                 | <b>398</b>          | <b>183,579</b> | <b>398</b>          | <b>190,739</b> | <b>398</b>          | <b>197,844</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>339</b>          | <b>154,351</b> | <b>344</b>          | <b>159,716</b> | <b>344</b>          | <b>165,256</b> |