

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<u>2</u>	<u>2,919</u>	<u>2</u>	<u>2,976</u>	<u>2</u>	<u>3,033</u>
<b>Other Positions</b>						
Administrative	43	10,314	43	10,748	43	11,182
Support to Technical	9	3,063	9	3,181	9	3,297
Technical	125	63,858	125	66,249	125	68,638
<b>Total Other Positions</b>	<u>177</u>	<u>77,235</u>	<u>177</u>	<u>80,178</u>	<u>177</u>	<u>83,117</u>
For the difference between the Authorized and Actual Salaries		737		739		747
<b>Total Permanent Positions</b>	<u>179</u>	<u>80,891</u>	<u>179</u>	<u>83,893</u>	<u>179</u>	<u>86,897</u>
<b>Total Permanent Filled Positions</b>	<u>155</u>	<u>68,017</u>	<u>163</u>	<u>74,966</u>	<u>163</u>	<u>80,059</u>