

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	3,165	2	3,227	2	3,289
Other Positions						
Administrative	116	24,840	117	26,123	117	27,240
Support to Technical	30	9,569	30	9,976	30	10,385
Technical	413	231,737	413	239,411	413	247,296
Total Other Positions	559	266,146	560	275,510	560	284,921
For the difference between the Authorized and Actual Salaries		2,211		2,204		2,226
Total Permanent Positions	561	271,522	562	280,941	562	290,436
Total Permanent Filled Positions	431	210,564	435	209,282	435	216,292