

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	198	43,992	198	45,880	198	47,768
Support to Technical	31	10,591	31	11,034	31	11,478
Technical	341	178,838	341	185,264	341	191,692
Total Other Positions	570	233,421	570	242,178	570	250,938
For the difference between the Authorized and Actual Salaries		1,658		1,754		1,779
Total Permanent Positions	572	237,998	572	246,908	572	255,750
Total Permanent Filled Positions	406	173,272	408	169,190	408	167,889