

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	34	9,234	34	9,594	34	9,957
Support to Technical	4	1,741	4	1,815	4	1,888
Technical	149	69,568	149	72,318	149	75,067
Total Other Positions	187	80,543	187	83,727	187	86,912
For the difference between the Authorized and Actual Salaries		619		620		624
Total Permanent Positions	189	84,081	189	87,323	189	90,569
Total Permanent Filled Positions	182	80,008	186	82,132	186	89,258