

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	80	19,272	80	20,118	80	20,963
Support to Technical	21	7,288	21	7,613	21	7,939
Technical	327	137,270	327	143,120	327	148,971
Total Other Positions	428	163,830	428	170,851	428	177,873
For the difference between the Authorized and Actual Salaries		846		1,376		1,387
Total Permanent Positions	430	167,595	430	175,203	430	182,293
Total Permanent Filled Positions	366	137,916	371	138,130	371	148,530