

H. Region V- BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	3	4,186	3	4,268	3	4,350
Other Positions						
Administrative	289	68,038	289	71,049	289	74,058
Support to Technical	63	18,798	63	19,672	63	20,545
Technical	791	483,288	791	499,039	791	514,788
Total Other Positions	1,143	570,124	1,143	589,760	1,143	609,391
For the difference between the Authorized and Actual Salaries		6,492		6,765		6,841
Total Permanent Positions	1,146	580,802	1,146	600,793	1,146	620,582
Total Permanent Filled Positions	944	480,473	945	480,058	945	486,129