

H. Region V- BICOL

1 Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Total Key Positions	1	1,679	1	1,712	1	1,745
Other Positions						
Administrative	45	10,674	45	11,099	45	11,525
Support to Technical	7	3,313	7	3,441	7	3,569
Technical	132	64,808	132	67,266	132	69,722
Total Other Positions	184	78,795	184	81,806	184	84,816
For the difference between the Authorized and Actual Salaries		397		401		402
Total Permanent Positions	185	80,871	185	83,919	185	86,963
Total Permanent Filled Positions	171	63,524	172	69,665	172	76,782