

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	78	16,967	78	17,652	78	18,340
Support to Technical	24	5,714	24	5,947	24	6,180
Technical	305	145,614	305	151,141	305	156,669
Total Other Positions	407	168,295	407	174,740	407	181,189
For the difference between the Authorized and Actual Salaries		1,655		1,686		1,704
Total Permanent Positions	409	172,869	409	179,402	409	185,926
Total Permanent Filled Positions	363	150,741	368	160,197	368	163,629