

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Vocational School Administrator I	1	802	1	821	1	840
Total Key Positions	3	3,502	3	3,574	3	3,646
Other Positions						
Administrative	82	16,851	82	17,536	82	18,222
Support to Technical	24	7,569	24	7,942	24	8,316
Technical	329	144,865	329	150,809	329	156,754
Total Other Positions	435	169,285	435	176,287	435	183,292
For the difference between the Authorized and Actual Salaries		1,098		1,426		1,437
Total Permanent Positions	438	173,885	438	181,287	438	188,375
Total Permanent Filled Positions	401	162,736	393	165,483	393	166,431