

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	80	17,363	80	18,076	80	18,789
Support to Technical	26	7,457	26	7,805	26	8,153
Technical	299	126,307	299	131,828	299	137,345
Total Other Positions	405	151,127	405	157,709	405	164,287
For the difference between the Authorized and Actual Salaries		912		1,022		1,037
Total Permanent Positions	407	154,958	407	161,707	407	168,357
Total Permanent Filled Positions	380	143,347	381	147,869	381	154,420