

G. Region IV-B - MIMAROPA

2. Mindoro State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	52	12,322	52	12,830	52	13,335
Support to Technical	21	5,598	21	5,871	21	6,145
Technical	249	106,260	249	110,696	249	115,259
Total Other Positions	322	124,180	322	129,397	322	134,739
For the difference between the Authorized and Actual Salaries		1,008		1,000		1,014
Total Permanent Positions	324	128,107	324	133,373	324	138,786
Total Permanent Filled Positions	282	122,024	285	116,340	285	117,986