

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,919	2	2,976	2	3,033
Other Positions						
Administrative	40	9,166	40	9,541	40	9,913
Support to Technical	11	3,223	11	3,369	11	3,518
Technical	233	100,907	233	105,109	233	109,309
Total Other Positions	284	113,296	284	118,019	284	122,740
For the difference between the Authorized and Actual Salaries		634		898		910
Total Permanent Positions	286	116,849	286	121,893	286	126,683
Total Permanent Filled Positions	254	108,183	258	106,547	258	111,051