

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

( Amount In Thousand Pesos )

|  | 2020                |         | 2021                |         | 2022                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President III  | 1                   | 1,898   | 1                   | 1,935   | 1                   | 1,972   |
| Chief Administrative Officer                                     | 3                   | 3,063   | 3                   | 3,123   | 3                   | 3,183   |
| Total Key Positions  | 4                   | 4,961   | 4                   | 5,058   | 4                   | 5,155   |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 90                  | 22,604  | 90                  | 23,493  | 90                  | 24,382  |
| Support to Technical   | 23                  | 3,462   | 23                  | 3,607   | 23                  | 3,753   |
| Technical  | 626                 | 346,846 | 626                 | 358,634 | 626                 | 370,422 |
| Total Other Positions  | 739                 | 372,912 | 739                 | 385,734 | 739                 | 398,557 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 2,445   |                     | 3,332   |                     | 3,360   |
| Total Permanent Positions  | 743                 | 380,318 | 743                 | 394,124 | 743                 | 407,072 |
| Total Permanent Filled Positions                                 | 646                 | 334,768 | 629                 | 333,828 | 629                 | 320,612 |