

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
College Administrator II	1	1,315	1	1,341	1	1,367
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Vocational School Administrator I	1	802	1	821	1	840
Total Key Positions	5	6,303	5	6,430	5	6,557
Other Positions						
Administrative	90	19,422	90	20,238	90	21,055
Support to Technical	4	1,108	4	1,159	4	1,210
Technical	685	306,226	685	319,170	685	332,107
Total Other Positions	779	326,756	779	340,567	779	354,372
For the difference between the Authorized and Actual Salaries		2,892		2,908		2,930
Total Permanent Positions	784	335,951	784	349,905	784	363,859
Total Permanent Filled Positions	696	299,828	701	303,002	701	309,744