

E. Region III – CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,486	1	1,515	1	1,544
SUC Vice-President I	1	1,164	1	1,187	1	1,209
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
<b>Total Key Positions</b>	<b>3</b>	<b>3,671</b>	<b>3</b>	<b>3,743</b>	<b>3</b>	<b>3,814</b>
<b>Other Positions</b>						
Administrative	106	19,485	106	20,309	106	21,132
Support to Technical	25	7,882	25	8,245	25	8,609
Technical	87	44,003	87	45,650	87	47,296
<b>Total Other Positions</b>	<b>218</b>	<b>71,370</b>	<b>218</b>	<b>74,204</b>	<b>218</b>	<b>77,037</b>
For the difference between the Authorized and Actual Salaries		830		846		861
<b>Total Permanent Positions</b>	<b>221</b>	<b>75,871</b>	<b>221</b>	<b>78,793</b>	<b>221</b>	<b>81,712</b>
<b>Total Permanent Filled Positions</b>	<b>189</b>	<b>60,119</b>	<b>189</b>	<b>62,300</b>	<b>189</b>	<b>64,965</b>