

E. Region III – CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>4</b>	<b>5,865</b>	<b>4</b>	<b>5,980</b>	<b>4</b>	<b>6,095</b>
<b>Other Positions</b>						
Administrative	94	22,878	94	23,827	94	24,775
Support to Technical	3	1,193	3	1,229	3	1,265
Technical	262	136,374	262	141,368	262	146,360
<b>Total Other Positions</b>	<b>359</b>	<b>160,445</b>	<b>359</b>	<b>166,424</b>	<b>359</b>	<b>172,400</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>3,315</b>		<b>3,172</b>		<b>3,224</b>
<b>Total Permanent Positions</b>	<b>363</b>	<b>169,625</b>	<b>363</b>	<b>175,576</b>	<b>363</b>	<b>181,719</b>
<b>Total Permanent Filled Positions</b>	<b>340</b>	<b>161,184</b>	<b>339</b>	<b>160,806</b>	<b>339</b>	<b>167,804</b>