

E. Region III – CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	4	5,865	4	5,980	4	6,095
Other Positions						
Administrative	404	90,023	404	93,974	404	97,929
Support to Technical	21	8,041	21	8,360	21	8,679
Technical	594	352,430	594	363,994	594	375,556
Total Other Positions	1,019	450,494	1,019	466,328	1,019	482,164
For the difference between the Authorized and Actual Salaries		4,603		4,732		4,814
Total Permanent Positions	1,023	460,962	1,023	477,040	1,023	493,073
Total Permanent Filled Positions	946	441,828	966	418,986	966	437,157