

E. Region III – CENTRAL LUZON

4. Bulacan State University

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,898	1	1,935	1	1,972
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
<b>Total Key Positions</b>	<b>3</b>	<b>3,940</b>	<b>3</b>	<b>4,017</b>	<b>3</b>	<b>4,094</b>
<b>Other Positions</b>						
Administrative	90	24,993	90	25,979	90	26,966
Support to Technical	1	802	1	821	1	840
Technical	758	419,665	758	434,522	758	449,376
<b>Total Other Positions</b>	<b>849</b>	<b>445,460</b>	<b>849</b>	<b>461,322</b>	<b>849</b>	<b>477,182</b>
For the difference between the Authorized and Actual Salaries		3,181		4,041		4,080
<b>Total Permanent Positions</b>	<b>852</b>	<b>452,581</b>	<b>852</b>	<b>469,380</b>	<b>852</b>	<b>485,356</b>
<b>Total Permanent Filled Positions</b>	<b>771</b>	<b>443,194</b>	<b>756</b>	<b>439,460</b>	<b>756</b>	<b>430,733</b>