

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	2	2,507	2	2,556	2	2,605
Other Positions						
Administrative	3	1,222	3	1,267	3	1,313
Technical	52	18,981	52	19,841	52	20,702
Total Other Positions	55	20,203	55	21,108	55	22,015
For the difference between the Authorized and Actual Salaries		138		136		138
Total Permanent Positions	57	22,848	57	23,800	57	24,758
Total Permanent Filled Positions	51	18,572	50	20,203	50	20,435