

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
SUC Vice-President III	1	1,486	1	1,515	1	1,544
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	3	4,405	3	4,491	3	4,577
Other Positions						
Administrative	59	14,304	59	14,895	59	15,486
Support to Technical	6	2,272	6	2,383	6	2,493
Technical	212	104,653	212	108,615	212	112,576
Total Other Positions	277	121,229	277	125,893	277	130,555
For the difference between the Authorized and Actual Salaries		951		1,084		1,093
Total Permanent Positions	280	126,585	280	131,468	280	136,225
Total Permanent Filled Positions	238	101,362	235	106,493	235	109,153