

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	<u>2</u>	<u>2,700</u>	<u>2</u>	<u>2,753</u>	<u>2</u>	<u>2,806</u>
Other Positions						
Administrative	57	13,540	57	14,089	57	14,637
Support to Technical	11	2,939	11	3,070	11	3,203
Technical	198	102,585	198	106,392	198	110,200
Total Other Positions	<u>266</u>	<u>119,064</u>	<u>266</u>	<u>123,551</u>	<u>266</u>	<u>128,040</u>
For the difference between the Authorized and Actual Salaries		750		778		786
Total Permanent Positions	<u>268</u>	<u>122,514</u>	<u>268</u>	<u>127,082</u>	<u>268</u>	<u>131,632</u>
Total Permanent Filled Positions	<u>218</u>	<u>95,191</u>	<u>222</u>	<u>104,965</u>	<u>222</u>	<u>102,001</u>