

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,898	1	1,935	1	1,972
Total Key Positions	1	1,898	1	1,935	1	1,972
Other Positions						
Administrative	116	25,835	116	26,930	116	28,026
Support to Technical	14	4,808	14	5,058	14	5,307
Technical	260	122,078	260	126,703	260	131,327
Total Other Positions	390	152,721	390	158,691	390	164,660
For the difference between the Authorized and Actual Salaries		618		693		703
Total Permanent Positions	391	155,237	391	161,319	391	167,335
Total Permanent Filled Positions	350	147,886	352	142,369	352	145,880