

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	1	1,679	1	1,712	1	1,745
Director IV	1	1,679	1	1,712	1	1,745
Chief Administrative Officer	3	3,063	3	3,123	3	3,183
Total Key Positions	6	8,565	6	8,733	6	8,901
Other Positions						
Administrative	329	76,598	329	79,846	329	83,095
Support to Technical	134	31,588	134	32,989	134	34,389
Technical	921	555,181	920	573,475	920	592,026
Total Other Positions	1,384	663,367	1,383	686,310	1,383	709,510
For the difference between the Authorized and Actual Salaries		8,275		7,763		7,851
Total Permanent Positions	1,390	680,207	1,389	702,806	1,389	726,262
Total Permanent Filled Positions	1,215	504,426	1,198	546,092	1,198	540,273