

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,156	1	3,217	1	3,279
UP Executive Vice-President	1	2,144	1	2,186	1	2,228
UP Vice-President	4	7,592	4	7,740	4	7,888
University Secretary II	1	1,898	1	1,935	1	1,972
Chancellor II	6	11,388	6	11,610	6	11,832
Chancellor I	15	25,186	15	25,681	15	26,175
Director IV	2	3,358	2	3,424	2	3,490
Executive Director III	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Director II	20	26,300	20	26,820	20	27,339
Director I	19	22,116	19	22,553	19	22,971
Attorney V	2	2,328	2	2,374	2	2,418
Medical Officer V	1	1,164	1	1,187	1	1,209
Chief Accountant	5	5,105	5	5,205	5	5,305
Social Welfare Officer V	1	1,021	1	1,041	1	1,061
Architect V	2	2,042	2	2,082	2	2,122
Records Officer V	1	1,021	1	1,041	1	1,061
Project Development Officer V	1	1,021	1	1,041	1	1,061
Pharmacist VI	1	1,021	1	1,041	1	1,061
Nutritionist-Dietitian VI	1	1,021	1	1,041	1	1,061
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Guidance Services Specialist V	1	1,021	1	1,041	1	1,061
Engineer V	3	3,063	3	3,123	3	3,183
College Librarian V	4	4,084	4	4,164	4	4,244
College Business Manager IV	4	4,084	4	4,164	4	4,244
Registrar V	4	4,084	4	4,164	4	4,244
Chief Scholarship Affairs Officer	1	1,021	1	1,041	1	1,061
Special Police Chief	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	30	30,629	30	31,230	30	31,830
Total Key Positions	137	174,117	137	177,537	137	180,933
Other Positions						
Administrative	4,478	1,087,002	4,475	1,135,623	4,475	1,184,343
Support to Technical	4,375	1,579,381	4,390	1,654,563	4,390	1,722,439
Technical	5,376	6,688,153	5,376	6,828,914	5,376	6,969,703
Total Other Positions	14,229	9,354,536	14,241	9,619,100	14,241	9,876,485
For the difference between the Authorized and Actual Salaries		654,161		643,087		654,381
Total Permanent Positions	14,366	10,182,814	14,378	10,439,724	14,378	10,711,799
Total Permanent Filled Positions	13,021	7,873,819	13,101	9,561,774	13,101	10,071,382