

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President II	2	2,630	2	2,682	2	2,733
Attorney V	1	1,164	1	1,187	1	1,209
Medical Officer V	2	2,328	2	2,373	2	2,419
Registrar V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	5	5,105	5	5,205	5	5,305
Total Key Positions	12	14,392	12	14,674	12	14,955
Other Positions						
Administrative	422	86,477	422	90,253	422	94,028
Support to Technical	96	38,700	96	40,292	96	41,885
Technical	1,537	831,936	1,537	861,686	1,537	891,435
Total Other Positions	2,055	957,113	2,055	992,231	2,055	1,027,348
For the difference between the Authorized and Actual Salaries		11,332		15,774		15,930
Total Permanent Positions	2,067	982,837	2,067	1,022,679	2,067	1,058,233
Total Permanent Filled Positions	1,682	717,375	1,678	899,034	1,678	869,868