

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,486	1	1,515	1	1,544
Total Key Positions	1	1,486	1	1,515	1	1,544
Other Positions						
Administrative	45	8,014	45	8,355	45	8,695
Support to Technical	21	7,182	21	7,534	21	7,887
Technical	195	74,543	195	78,140	195	81,737
Total Other Positions	261	89,739	261	94,029	261	98,319
For the difference between the Authorized and Actual Salaries		1,073		1,010		1,018
Total Permanent Positions	262	92,298	262	96,554	262	100,881
Total Permanent Filled Positions	218	77,895	215	78,567	215	78,541