

C. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Information Officer V	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
Production Planning and Control Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	5	5,763	5	5,876	5	5,989
Other Positions						
Administrative	61	14,872	61	15,553	61	16,234
Support to Technical	6	3,507	6	3,617	6	3,728
Technical	22	10,626	22	11,031	22	11,434
Total Other Positions	89	29,005	89	30,201	89	31,396
For the difference between the Authorized and Actual Salaries		387		408		412
Total Permanent Positions	94	35,155	94	36,485	94	37,797
Total Permanent Filled Positions	72	25,018	70	29,728	70	29,618