

B. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	1	1,486	1	1,515	1	1,544
Broadcast Operations Chief	5	5,105	5	5,205	5	5,305
Engineer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	2	2,042	2	2,082	2	2,122
Total Key Positions	10	11,333	10	11,555	10	11,777
Other Positions						
Administrative	226	59,319	226	61,973	226	64,633
Support to Technical	46	19,515	46	20,356	46	21,196
Technical	686	260,581	686	272,779	686	284,983
Total Other Positions	958	339,415	958	355,108	958	370,812
For the difference between the Authorized and Actual Salaries		6,597		6,798		6,812
Total Permanent Positions	968	357,345	968	373,461	968	389,401
Total Permanent Filled Positions	488	185,380	482	177,761	482	197,761