

Y. Philippine Sports Commission

Staffing Summary

( Amount In Thousand Pesos )

|  | 2020                |               | 2021                |               | 2022                |               |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
|  | Number of Positions | Amount        | Number of Positions | Amount        | Number of Positions | Amount        |
| <b>Permanent Positions</b>                                       |                     |               |                     |               |                     |               |
| <b>Key Positions</b>   |                     |               |                     |               |                     |               |
| Commission Chairman III  | 1                   | 2,144         | 1                   | 2,186         | 1                   | 2,228         |
| Commission Member III  | 4                   | 7,590         | 4                   | 7,739         | 4                   | 7,888         |
| Executive Director III   | 1                   | 1,679         | 1                   | 1,712         | 1                   | 1,745         |
| Deputy Executive Director III                                    | 2                   | 2,972         | 2                   | 3,030         | 2                   | 3,088         |
| Chief Administrative Officer                                     | 2                   | 2,042         | 2                   | 2,082         | 2                   | 2,122         |
| Chief Sports and Games Regulation Officer                        | 2                   | 2,042         | 2                   | 2,082         | 2                   | 2,122         |
| Chief Accountant   | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061         |
| Project Development Officer V                                    | 1                   | 1,021         | 1                   | 1,041         | 1                   | 1,061         |
| Project Development Officer III                                  | 1                   | 506           | 1                   | 524           | 1                   | 542           |
| <b>Total Key Positions</b>                                       | <b>15</b>           | <b>21,017</b> | <b>15</b>           | <b>21,437</b> | <b>15</b>           | <b>21,857</b> |
| <b>Other Positions</b>   |                     |               |                     |               |                     |               |
| Administrative   | 73                  | 18,773        | 73                  | 19,527        | 73                  | 20,279        |
| Support to Technical   | 10                  | 3,825         | 10                  | 3,993         | 10                  | 4,160         |
| Technical  | 29                  | 14,164        | 29                  | 14,690        | 29                  | 15,217        |
| <b>Total Other Positions</b>                                     | <b>112</b>          | <b>36,762</b> | <b>112</b>          | <b>38,210</b> | <b>112</b>          | <b>39,656</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,643         |                     | 1,666         |                     | 1,690         |
| <b>Total Permanent Positions</b>                                 | <b>127</b>          | <b>59,422</b> | <b>127</b>          | <b>61,313</b> | <b>127</b>          | <b>63,203</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>107</b>          | <b>51,168</b> | <b>107</b>          | <b>52,377</b> | <b>107</b>          | <b>54,259</b> |