

Q. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,144	1	2,186	1	2,228
Director V	2	3,795	2	3,870	2	3,944
Director IV	7	11,753	7	11,984	7	12,215
Director III	2	2,972	2	3,030	2	3,088
Director II	24	31,560	24	32,184	24	32,808
Director I	15	17,460	15	17,805	15	18,135
Chief Accountant	1	1,021	1	1,041	1	1,061
Planning Officer V	1	1,021	1	1,041	1	1,061
National Intelligence Specialist V	60	61,260	60	62,460	60	63,660
Internal Auditor V	1	1,021	1	1,041	1	1,061
Information Technology Officer III	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	8	8,168	8	8,328	8	8,488
Total Key Positions	123	143,196	123	146,011	123	148,810
Other Positions						
Administrative	128	32,539	128	34,005	128	35,481
Support to Technical	89	22,757	89	23,731	89	24,716
Technical	540	173,681	540	182,563	540	191,449
Total Other Positions	757	228,977	757	240,299	757	251,646
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	880	372,173	880	386,310	880	400,456
Total Permanent Filled Positions	791	329,087	812	346,573	812	371,278